

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Michigan**

PJ's Total HOME Allocation Received: **\$425,454,300**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.91%	96.11%	38
% of Funds Disbursed	89.69%	90.93%	38
Leveraging Ratio for Rental Activities	2.37	4.39	38
% of Completed Rental Disbursements to All Rental Commitments**	77.14%	94.12%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	86.31%	81.32%	21
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	80.28%	80.93%	35
% of 0-30% AMI Renters to All Renters**	45.12%	37.9%	21
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			42 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$24,119	\$29,173	5,918 Units 29.6%
Homebuyer Unit	\$12,278	\$13,422	9,137 Units 45.7%
Homeowner-Rehab Unit	\$12,707	\$21,132	2,850 Units 14.3%
TBRA Unit	\$5,897	\$3,112	2,069 Units 10.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Michigan MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$68,515	\$74,816	\$18,354
\$80,979	\$74,631	\$19,584
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.8	63.2	84.3	42.3
Black/African American:	46.1	28.1	10.5	49.9
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.7	0.7	0.9	1.3
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.3
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.3
Other Multi Racial:	0.1	0.4	0.1	1.1
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	2.6	6.4	3.8	4.2
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HOUSEHOLD SIZE:

1 Person:	54.0	23.9	41.1	52.1
2 Persons:	21.2	23.6	21.0	19.4
3 Persons:	13.5	23.9	14.2	13.2
4 Persons:	8.0	15.6	11.6	9.9
5 Persons:	2.4	7.9	6.2	3.3
6 Persons:	0.7	3.1	3.2	1.1
7 Persons:	0.2	1.1	1.7	0.7
8 or more Persons:	0.1	0.7	1.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	29.2	26.5	54.2
Elderly:	25.7	2.0	30.8	1.0
Related/Single Parent:	24.8	43.2	18.8	36.0
Related/Two Parent:	7.6	21.7	19.2	7.2
Other:	4.7	2.7	2.1	1.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.9	0.3 [#]
HOME TBRA:	4.2	
Other:	18.9	
No Assistance:	58.9	

of Section 504 Compliant Units / Completed Units Since 2001 548

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

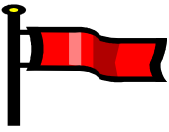
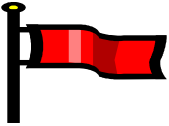
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan State: MI

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	77.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	86.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan

